

**The Budget Allocated to each Agency
(Particulars for all Plans, proposed expenditure and report
on disbursement made)**

Year

Sl No.	Name of the Scheme/Head	Activity	Starting date of the activity	Planned end date of the activity	Amt proposed	Amt released/ disbursed (no. of instalments)	Actual expdr. for the last year	Responsible officer for the quality and the complete execution of the work
	- Nil -							